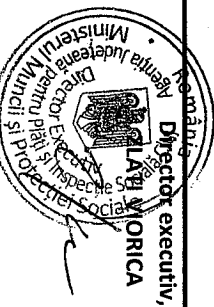


Executie bugetara  
a alocatilor si beneficiilor sociale la data de 30.06.2020

AGENTIA JUDETEANA PENTRU PLATI  
SI INSPECTIE SOCIALA CLUJ  
NR. 8992/1  
11/08/2020

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	118,814	21,078,600	21,079,644	-1,044	117,693	126,274,208	126,262,137	12,071
2	Alocatia de plasament	560	369,102	369,702	-600	569	2,262,198	2,260,398	1,800
3	Alocatie de sustinerea familiei Legea 277/2010	2,264	431,565	430,951	614	2,269	2,575,137	2,572,937	2,200
4	Indemnizatia crestere copii OUG 148				0				0
5	Indemnizatie crestere copii OUG 111/2010	9,673	26,767,010	26,779,169	-12,159	9,323	152,366,014	152,269,431	96,583
6	Stimulent crestere copil OUG 148				0				0
7	Stimulent de insertie crestere copil OUG 114/2010	4,124	2,670,233	2,670,268	-35	4,175	16,377,991	16,363,086	14,905
8	Indemnizatii si ajutoare OUG 111 art 31,32	461	435,543	435,105	438	438	2,509,531	2,509,093	438
9	Indemnizatie lunara concediu in vederea adoptiei	17	29,942	31,523	-1,581	19	182,595	182,595	0
10	Deputare cont junior pentru copii ocrotiti prin servicii publice si indreptate specializate pentru protectia copilului				0				0
	<b>Subtotal alocatii familiale subcap. 06</b>	<b>135,913</b>	<b>51,781,995</b>	<b>51,796,362</b>	<b>-14,367</b>	<b>134,486</b>	<b>302,547,674</b>	<b>302,419,677</b>	<b>127,997</b>
11	Ajutoare sociale (vmj)	2,211	586,170	586,170	0	2,196	3,558,581	3,558,060	521
	Polite asigurare VMG				0	3	289	289	0
	<b>Total ajutor social VMG</b>	<b>2,211</b>	<b>586,170</b>	<b>586,170</b>	<b>0</b>	<b>2,199</b>	<b>3,558,870</b>	<b>3,558,349</b>	<b>521</b>
12	Ajutoare financiare				0	0	0	0	0
13	Ajutoare refugiat	11	5,940	5,940	0	14	37,260	37,260	0
14	Indemnizatii lunare hrana (HIV)	292	140,040	140,040	0	288	840,424	840,424	0
15	Drepturile persoanelor cu handicap	52,376	12,333,323	12,336,011	-2,688	52,328	73,959,612	73,929,613	29,999
16	Indemnizatie TBC				0				0
17	Ajutoare de urgenta din care:	0	0	0	0	3	15,000	15,000	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE				0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta	0	0	0	0	3	15,000	15,000	0
18	Ajutoare incalzire cu energie termica	12	344	344	0	394	103,408	103,406	2
	Ajutoare incalzire cu gaze nocturne	1,502	247,027	247,026	1	1,469	780,058	780,056	2
	Ajutoare incalzire cu energie electrica	45	21,181	21,181	0	43	33,790	33,789	1
19	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	1,559	268,552	268,551	1	1,906	917,256	917,251	5
20	Ajutoare financiare				0	0			0
21	<b>TOTAL COVID</b>	<b>4,971</b>	<b>16,233,952</b>	<b>16,332,895</b>	<b>-98,943</b>	<b>4,565</b>	<b>43,382,202</b>	<b>43,355,864</b>	<b>26,338</b>
	Alti profesionisti ( PFA, II, IF etc)	4,591	14,710,895	14,778,439	-67,544	4,192	39,335,730	39,315,436	20,294
	drepturi de autori si drepturi conexe	88	354,132	360,306	-6,174	76	820,330	816,258	4,072

Avocati	292	1,168,925	1,194,150	-25,225	297	3,226,142	3,224,170	1,972
<b>TOTAL TITLU 57 ASISTENTA SOCIALA</b>	<b>197,333</b>	<b>81,349,972</b>	<b>81,465,969</b>	<b>-115,997</b>	<b>195,786</b>	<b>425,258,298</b>	<b>425,073,438</b>	<b>184,860</b>
Chopertalisti	273	780,935	780,935	0	237	2,107,179	2,107,179	0
Cluburi sportive private	291	271,763	409,772	138,009	272	981,689	981,689	0
<b>Total 55 ALTE TRANSFERURI</b>	<b>564</b>	<b>1,052,698</b>	<b>1,190,707</b>	<b>-138,009</b>	<b>509</b>	<b>3,088,868</b>	<b>3,088,868</b>	<b>0</b>
1 Taxe Alcatia stat copii	0	68,024	68,022	2	0	413,536	413,519	17
2 Taxe Alcatia de plasament		2,390	2,391	-1	0	14,702	14,702	0
3 Taxe Alcatie de sustinerea familiei Legea 277/2010	0	4,350	4,350	0	0	25,892	25,891	1
4 Taxe Indemnizatia crestere copil OUG 148	0	13,073	13,072	1	0	77,669	77,666	3
5 Taxe Indemnizatie crestere copil OUG 111/2010	0	2,346	2,346	0	0	15,247	15,247	0
6 Taxe Stimulent crestere copil OUG 148	0	842	842	0	0	4,708	4,707	1
7 Taxe Stimulent de insertie crestere copil OUG 111/2010	0	38	37	1	0	337	334	3
8 Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	91,063	91,060	3	0	552,091	552,066	25
9 Taxe Indemnizatie lunara acomodare in vederea adoptiei	0	85	84	1	0	518	515	3
10 Taxe indemnizatie hrana		74,893	74,897	-4	0	451,505	451,267	238
11 taxe drepturile persoanelor cu handicap	0	74,978	74,981	-3	0	452,023	451,782	241
Total taxe hiv sida/ drepturile persoanelor cu handicap		6,245	6,245	0	0	37,938	37,936	2
12 Taxe ajutoare sociale (vmg)	0	172,286	172,286	0	0	1,042,052	1,041,784	268
<b>Total 20 Bunuri si servicii</b>	<b>1,021</b>	<b>205,468</b>	<b>202,426</b>	<b>3,042</b>	<b>1,011</b>	<b>1,229,258</b>	<b>1,223,458</b>	<b>5,800</b>
1 Subventii pentru asociatii si fundatii								
2 Finantare institutii-centre de zi								
<b>Total titlu 59</b>	<b>1,021</b>	<b>205,468</b>	<b>202,426</b>	<b>3,042</b>	<b>1,011</b>	<b>1,229,258</b>	<b>1,223,458</b>	<b>5,800</b>
1 Alcatii stat copii cu handicap				0	0	0	0	0
2 Ajutorul de incalzire cu lemne				0	365	55,996	55,996	0
3 Cheltuieli de functionare Programe de interes national				0	1	18,585	18,585	0
4 Finantare investitii in cadrul programelor de interes national				0	0	0	0	0
5 Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale				0	0	0	0	0
6 TOTAL COVID	134	207,002	209,919	-2,917	137	554,715	554,715	0
STRUCTURI SPORTIVE IN SUBORDINEA ADMINISTRATIEI LOCALITATII	134	207,002	209,919	-2,917	137	554,715	554,715	0
<b>Total 51 Transferuri intre unitati ale adm publice</b>	<b>134</b>	<b>207,002</b>	<b>209,919</b>	<b>-2,917</b>	<b>137</b>	<b>629,296</b>	<b>629,296</b>	<b>0</b>
<b>Total titl.57+titl.20+titl.59+titl.51</b>	<b>199,052</b>	<b>82,987,426</b>	<b>83,241,307</b>	<b>-253,881</b>	<b>197,809</b>	<b>431,247,772</b>	<b>431,056,844</b>	<b>190,928</b>
<b>Titlul 85</b>	<b>0</b>	<b>0</b>	<b>-15,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-899,152</b>	<b>0</b>
<b>Total general</b>	<b>199,052</b>	<b>82,987,426</b>	<b>83,225,891</b>	<b>-253,881</b>	<b>197,809</b>	<b>431,247,772</b>	<b>430,157,692</b>	<b>190,928</b>



Director executiv,  
SALA MORICA

SEF SERVICIU  
BARSAN ANCA

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PIC NICOLAE

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