

AGENTIA JUDETEANA PENTRU PLATI SI INSPECTIE SOCIALA CLUJ

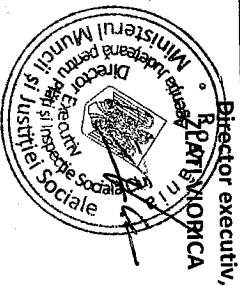
Executie bugetara

alocatiilor si beneficiilor sociale la data de 30.09.2019

Nr.crt	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	112,191	19,643,832	19,644,646	-814	114,520	146,642,640	146,636,138	6,502
2	Alocatia de plasament	563	364,068	364,068	0	565	3,355,626	3,355,626	0
3	Alocatie de sustinerea familiei Legea 277/2010	2,326	423,420	423,782	-362	2,610	4,354,894	4,353,250	1,644
4	Indemnizatia crestere copil OUG 148				0				0
5	Indemnizatie crestere copil OUG 111/2010	9,081	22,615,262	22,722,943	-107,681	9,087	200,126,415	199,976,531	149,884
6	Stimulent crestere copil OUG 148				0				0
7	Stimulent crestere copil OUG 111/2010	4,422	2,552,943	2,676,535	-123,592	4,188	24,568,626	24,529,261	39,365
8	Indemnizatii si ajutoare OUG 111 art 31,32	430	378,859	389,521	-10,662	426	3,476,803	3,476,803	0
9	Indemnizatie lunara concediu in vederea adoptiei	23	38,551	38,551	0	24	361,198	361,198	0
	Subtotala alocatiilor familiale subcap. 06	129,036	46,016,935	46,260,046	-243,111	131,420	392,886,202	382,688,807	197,395
10	Ajutoare sociale (vmb)	2,181	571,564	570,265	1,299	2,335	5,649,318	5,646,625	2,693
	Polite asigurare VMG		8,234	8,234	0		8,234	8,146	88
	Total ajutor social VMG	2,181	579,798	578,499	1,299	2,335	5,657,552	5,654,771	2,781
11	Ajutoare financiare				0	13	32,400	32,400	0
12	Ajutoare refugiati	6	4,860	4,860	0	13	32,400	32,400	0
13	Indemnizatii lunare hrana (HIV)	279	133,770	133,770	0	272	1,193,464	1,193,464	0
	drepturile persoanelor cu handicap	51,249	11,961,514	11,966,044	-4,530	50,494	105,978,873	105,963,741	15,132
14	Ajutoare de urgenta din care Ajutoare de urgenta primara accuzanturata	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta				0	543	177,503	177,501	2
17	Ajutoare incalzire cu energie termica				0	1,516	1,126,999	1,126,729	270
	Ajutoare incalzire cu gaze naturale				0	44	31,142	31,139	3
	Ajutoare incalzire cu energie electrica				0	2,103	1,335,644	1,335,369	275
17	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	0	0	0	0	0	0
18	Ajutoare financiare				0				
	<b>Total 57 Asistenta sociala</b>	<b>182,751</b>	<b>58,696,877</b>	<b>58,943,219</b>	<b>-246,342</b>	<b>186,637</b>	<b>497,084,135</b>	<b>496,868,552</b>	<b>215,583</b>

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1	Taxe Alotatia stat copii	0	66,321	66,337	-16	0	522,532	522,527	5
2	Taxe Alotatia de plasament	0	2,381	2,381	0	0	22,521	22,518	3
3	Taxe Alotatie de sustinerea familiei Legea 277/2010	0	4,237	4,237	0	0	43,876	43,876	0
4	Taxe indemnizatia crestere copii OUG 148	0			0	0			0
5	Taxe indemnizatie crestere copil OUG 111/2010	0	12,955	12,934	21	0	120,980	120,937	43
6	Taxe Stimulent crestere copil OUG 148	0			0	0			0
7	Taxe Stimulent de inserție crestere copii OUG 111/2010	0	2,972	2,971	1	0	28,348	28,343	5
8	Taxe indemnizatii si ajutoare OUG 111 art 31,32	0	787	787	0	0	7,933	7,933	0
9	Taxe indemnizatie lunara acomodare in vederea adoptiei		75	75	0	0	858	855	3
	<b>Subtotal taxe alocatii familiale subcap. '06'</b>	<b>0</b>	<b>89,728</b>	<b>89,722</b>	<b>6</b>	<b>0</b>	<b>747,048</b>	<b>746,989</b>	<b>59</b>
11	taxe indemnizatie hrana		84	84	0		777	776	1
	taxe drepturile persoanelor cu handicap		75,009	74,968	41		680,049	679,917	132
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	75,093	75,052	41	0	680,826	680,693	133
	Taxe ajutoare sociale (vmg)		5,042	6,042	0		60,241	60,240	1
	<b>Total 20 Bunuri si servicii</b>	<b>0</b>	<b>170,863</b>	<b>170,816</b>	<b>47</b>	<b>0</b>	<b>1,488,115</b>	<b>1,487,922</b>	<b>193</b>
1	Subventii pentru asociatii si fundatii	1,008	198,278	191,180	7,098	950	1,706,146	1,698,966	7,180
2	Finantare instituti-centre de zi				0				0
	<b>Total titlu S9</b>	<b>1,008</b>	<b>198,278</b>	<b>191,180</b>	<b>7,098</b>	<b>950</b>	<b>1,706,146</b>	<b>1,698,966</b>	<b>7,180</b>
5	Alotatii stat copii cu handicap				0				0
6	Ajutorul de incalzire cu lemne				0	579	87,798	87,753	45
7	Creterea de functionare Programe de interes national				0				0
8	Finantare investitii in cadrul programelor de interes national				0				0
9	Interes national				0				0
	Finantare investitii pentru insusirea putincei				0				0
	<b>Total 51 Transferuri intrte unitati ale adm publice</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579</b>	<b>87,798</b>	<b>87,753</b>	<b>45</b>
	<b>Total titl:57+titl:20+titl:59+titl:51</b>	<b>183,759</b>	<b>59,066,018</b>	<b>59,305,215</b>	<b>-239,197</b>	<b>188,166</b>	<b>500,366,194</b>	<b>500,143,193</b>	<b>223,001</b>
	<b>Titlul 85</b>	<b>0</b>	<b>0</b>	<b>-1,268,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,268,087</b>	<b>0</b>
	<b>Total general</b>	<b>183,759</b>	<b>59,066,018</b>	<b>58,037,128</b>	<b>-239,197</b>	<b>188,166</b>	<b>500,366,194</b>	<b>498,875,106</b>	<b>223,001</b>



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