

Executie bugetara
alocatiilor si beneficiilor sociale la data de 30.06.2019

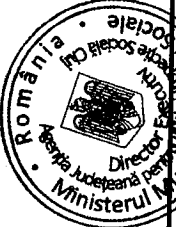
Nr.crt	Tipul de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	116,623	20,116,716	20,118,067	-1,351	115,472	87,345,424	87,340,950	4,474
2	Alocatia de plasament	561	363,102	362,898	204	567	2,244,006	2,240,802	3,204
3	Alocatie de sustinerea familiei Legea 277/2010	2,573	484,721	483,727	994	2,677	2,978,954	2,975,473	3,481
4	Indemnizatia crestere copii OUG 148				0				
5	Indemnizatie crestere copii OUG 111/2010	9,126	22,187,411	22,137,934	49,477	9,113	132,760,154	132,594,683	165,471
6	Stimulent crestere copii OUG 148				0				0
7	Stimulent de insertie crestere copii OUG 111/2010	4,012	2,514,187	2,523,762	-9,575	4,173	16,508,838	16,485,752	23,086
8	Indemnizatii si ajutoare OUG 111 art 31,32	418	369,988	369,988	0	425	2,302,628	2,299,836	2,792
9	Indemnizatie lunara concediu in vederea adoptiei	26	41,787	41,787	0	24	247,133	247,133	0
	Subtotal alocatii familiale subcap "06"	133,339	46,077,912	46,038,163	39,749	132,451	244,387,137	244,184,629	202,508
10	Ajutoare sociale (vmg)	2,302	616,625	614,301	2,324	2,391	3,905,838	3,902,334	3,504
	Polite asigurare VMG			-88	88			-88	88
	Total ajutor social VMG	2,302	616,625	614,213	2,412	2,391	3,905,838	3,902,246	3,592
11	Ajutoare financiare				0				
12	Ajutoare refugiat	5	2,700	2,700	0	12	22,140	22,140	0
13	Indemnizatii lunare hrana (HIV)	277	137,180	137,180	0	269	782,322	782,322	0
	drepturile persoanelor cu handicap	50,563	11,807,074	11,796,395	10,679	50,218	70,209,704	70,194,041	15,663
14	Ajutoare de urgenta din care Ajutoare de urgenta primar accuzantur uera	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta	0	0	0	0	0	0	0	0
17	Ajutoare incalzire cu energie termica	583		31,431	-31,431	543	177,503	177,501	0
	Ajutoare incalzire cu gaze naturale	892		120,533	-120,533	1,462	800,687	800,609	2
	Ajutoare incalzire cu energie electrica	45		6,320	-6,320	44	25,046	25,044	78
17	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	1,520		158,284	-158,284	2,049	1,003,236	1,003,154	2
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18 Ajuutoare financiare												
Total 57 Asistenta sociala		188,006	58,641,491	58,746,935	-105,444	0	187,390	320,310,377	320,088,532	221,845	0	
1	Taxe Alotatia stat copii	0	73,121	73,109	12	0	0	318,855	318,836	19		
2	Taxe Alotatia de plasament	0	2,450	2,475	-25	0	0	15,232	15,229	3		
3	Taxe Alotatie de sustinerea Familiei Legea 277/2010	0	4,880	4,880	0	0	0	30,037	30,037	0		
4	Taxe Indemnizatia crestere copii OUG 148	0			0	0	0			0		
5	Taxe Indemnizatie crestere copii OUG 111/2010	0	13,369	13,356	13	0	0	81,397	81,375	22		
6	Taxe Stimulent crestere copii OUG 148	0			0	0	0			0		
7	Taxe Stimulent de insertie crestere copii OUG 111/2010	0	2,908	2,907	1	0	0	19,217	19,214	3		
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	871	871	0	0	0	5,466	5,466	0		
9	Taxe indemnizatie lunara acomodare in vederea adoptiei		112	111	1	0	0	633	630	3		
Subtotal taxe alotatii familiale subcap "06"		0	97,711	97,709	2	0	0	470,837	470,787	50		
11	taxe indemnizatie hrana		84	84	0	0	0	519	518	1		
	taxe drepturile persoanelor cu handicap		75,372	75,257	115	0	0	454,520	454,382	138		
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	75,456	75,341	115	0	0	455,039	454,900	139		
	Taxe ajutoare sociale (vmg)		6,593	6,594	-1	0	0	41,752	41,751	1		
Total 20 Bunuri si servicii		0	179,760	179,644	116	0	0	967,628	967,438	190		
1	Subventii pentru asociatii si fundatii	1,008	1,98,592	1,98,600	-8	0	921	1,116,687	1,116,162	525		
2	Finantare institutii-centre de zi				0	0				0		
Total titlu 59		1,008	1,98,592	1,98,600	-8	0	921	1,116,687	1,116,162	525		
5	Alotatii stat copii cu handicap				0	0				0		
6	Aiutorul de incalzire cu lemne				-45	579		87,798	87,753	45		
7	Cheltuieli de functionare Programe de interes national				0	0				0		
	Finantare investitii in cadrul programelor de interes national				0	0				0		
8	Interes national				0	0				0		
9	Primitoare investitii pentru institutii publice				0	0				0		
Total 51 Transferuri intre unitati ale adm publice		0	0	-45	45	579		87,798	87,753	45		
Total titl 57+titl 20+titl 59+titl 51		189,014	59,019,843	59,125,134	-105,291	188,890	322,482,490	322,259,885	222,605	0		
Titlu 55		0	0	-1,065,274	0	0	0	-1,065,274	0	0		
Titlu 56		189,014	59,019,843	58,059,860	-105,291	188,890	322,482,490	321,194,611	222,605	0		

Director executiv,

ZIATI VIORICA



SEP SECOLU
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Intocmit
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