

1	Subventii pentru asociatii si fundatii	747	147,670	147,362	308	766	1,329,845	1,329,527	318
2	Finantare instituti-centre de zi				0				0
	Total titlu 59	747	147,670	147,362	308	766	1,329,845	1,329,527	318
1	CASS				0				0
2	CASS indemnizatie lunara acomodare in vederea adoptiei				0	3,194	1,150,387	1,150,282	105
3	Cass - ajutoare sociale (vmg)				0	7	1,823	1,823	0
4	Drepturi persoane cu handicap				0	1,018	47,100	46,934	166
5	(fnd+buget+insotit+HIV)	52,304	11,464,982	11,464,982	0	51,240	94,498,551	94,498,551	0
6	Ajutorul de incalzire cu lemne				0				0
7	Cheltuieli de functionare Programe de interes national			-78	78	1,040	184,773	184,636	137
8	Finantare investitii in cadrul programelor de interes national				0				0
9	Finantare investitii pentru instituti publice de asistenta sociala si unitati de asistenta medico-sociale				0				0
	Total 51 Transferuri intre unitati ale adm publice	52,304	11,464,982	11,464,904	0	56,499	95,882,634	95,882,226	408
	Total titl.57+titl.20+titl.59+titl.51	182,440	47,771,017	47,745,739	78	194,235	422,876,772	422,687,264	189,508
	Total general	182,440	47,771,017	47,745,739	25,278	194,235	422,876,772	422,687,264	189,508

Director executiv,
ZLATI VIORICA




Intocmit,
P/C NICOLAE

